



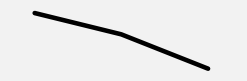


|   | Metric  | Target | Current Data | Trend   | RAG | Commentary  |
|---|---|--------|--------------|---|-----|---|
| Better Care Fund<br>Overarching Metrics | ◆ METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year                 | 670.39 | 589.3        |    | G   | The current data shows an estimate of the full year figure for 2015/16. At 589.3 admissions per 100,000, this is forecast to meet the target. Target is for March 2016.   |
|   | ◆ METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | 82.01% | 83.0%        |    | G   | The target relates to hospital discharges between October and December 2015 followed by accommodation location between January and March 2016. The measure is monitored on a rolling period with the current performance relating to hospital discharges between February and April 2015 and accommodation location between May and July 2015.                        |
|   | ◆ METRIC 3: Delayed transfers of care from hospital per 100,000 population, average monthly rate per quarter  | 350.48 | 238.74       |    | G   | BCF DToCs targets are quarterly and 275.6 covers the period Apr-Jun '15. The number of days delayed has fallen significantly and performance in Q1 has met the target. The target shown is for March 2016 i.e. Q4 of 2015/16.   |
|   | ◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter                       | 717.44 | 769.92       |    | R   | Target shown is pay for performance target of 717.44 for December 2015. March 2016 target is 656.16. Current data shows the monthly average for the period April to June 2015 - quarter 1 of 2015/16. This is provisional data and subject to change when the Better Care Support Team publish revised guidance and the submission template. (Q1 15/16 target 692.55) |
|   | ◆ METRIC 5: Patient / service user experience. Patients satisfied with support to manage long term health conditions  | 66.80% | 61.6%        |  | A   | Current data contains aggregated data collected from Jul-Sept 2014 and Jan-Mar 2015, results published in July 15. Target is for March 2016.  |
|   | ◆ METRIC 6: Emergency admissions for injuries due to falls in people aged 65 and over per 100,000 population, per month                                     | 140.47 |              |   | NA  | Target is for March 2016. Work is still underway to identify this data at County HWBB level.  |

| Metric Supporting   | Scheme Details  | P4P Target    | Current Month Target | Current Month Data | Cumulative Target | Cumulative Data | Commentary   |
|---|---|---------------|----------------------|--------------------|-------------------|-----------------|--|
| ◆ METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, average monthly rate per quarter | <ul style="list-style-type: none"> <li>◆ Rapid Response Falls Service</li> <li>◆ 7 Day Working Primary Care</li> <li>◆ Rapid Assessment for Older Persons Unit</li> <li>◆ Integrated Health and Care Crisis Response</li> </ul> | 2041 (Dec 15) | 172                  | 153                | 1174              | 1047            | Current month data is for July 2015, cumulative data is January to July 2015 |

APPENDIX B

PROVIDER & CCG INDICATORS

QUARTER 1 2015/16

|  | Indicator  | Latest Data   | Data Period  | Trend        | DOT          | RAG  | Indicator  | Latest Data   | Data Period   | Trend                     | DOT          | RAG |   |   |
|--|--|---|--|--------------|--------------|--|--|---|---|---------------------------|--------------|-----|---|---|
| UHL  | Patient Experience                               | ◆ Friends & Family Test Score - in-patients                                   | 96.0%  | Q1 (2015/16) | ↗            | ↑  | G  | ◆ Friends & Family Test Score - A&E                                   | 95.0%   | Q1 (2015/16)              | ↗            | ↑   | G |   |
|  |  | ◆ Friends & Family Test Score - Maternity                                     | 96.0%  | Q1 (2015/16) | ↗            | ↑  | G  |   |   |                           |              |     |   |   |
|  | ED Waiting Times                                 | ◆ UHL Emergency Dept. Waiting Time < 4 Hours                                  | 92.3%  | Q1 (2015/16) | ↔            | ↑  | A  | ◆ 12 Hour Trolley Waits   | 0   | Q1 (2015/16)              | LOW          | ↑   | G |   |
|  |  | ◆ Emergency Dept. Handovers between UHL ED & Ambulance > 30 mins              | 21.2%  | Q1 (2015/16) | LOW ↘        | ↓  | R  | ◆ Emergency Dept. Handovers between UHL ED & Ambulance > 1 Hour       | 7.8%  | Q1 (2015/16)              | LOW ↘        | ↓   | R |   |
|  | DTOC   | ◆ UHL Delayed Transfers of Care - no. of patients as a % of occupied bed days | 1.2%   | Q1 (2015/16) | LOW ↘        | ↑  | G  |   |   |                           |              |     |   |   |
|  | Hospital Quality                                 | ◆ Cancelled Operations - non re-admitted in 28 days                           | 98.3%  | Q1 (2015/16) | ↗            | ↑  | R  | ◆ Cancelled operations- Cancelled for a second time                   | 0   | Q1 (2015/16)              | LOW          | ↗   | ↑ | G |
|  |  | ◆ Pressure Ulcers (Grade 2)   | 26   | Q1 (2015/16) | LOW          | ↓  | A  | ◆ Pressure Ulcers (Avoidable Grade 3 & 4)                             | 7   | Q1 (2015/16)              | LOW          | ↑   | G |   |
|  |  | ◆ Mixed Sex Accommodation   | 0  | Q1 (2015/16) | LOW          | ↗  | G  | ◆ Safety Thermometer (% No Harms)                                     | 94.5%   | Q1 (2015/16)              | ↔            | ↗   | ↑ | G |
|  |  | ◆ Never Events  | 1  | Q1 (2015/16) | LOW          | ↗  | R  | ◆ 52 Week waiters (incomplete)  | 242   | Orthodontics Q1 (2015/16) | LOW          | ↓   | R |   |
|  | ALL PROVIDERS                                    | Referral to Treatment   | ◆ 18 Week Referral to Treatment Admitted (All Providers) (WLCCG) | 89.3%        | Q1 (2015/16) | ↗  | ↑  | A   | ◆ 18 Week Referral to Treatment Admitted (All Providers) (ELRCCG) | 90.5%                     | Q1 (2015/16) | ↗   | ↑ | G |
| ◆ 18 Week Referral to Treatment Non Admitted (All Providers) (WLCCG) |  |   | 96.0%  | Q1 (2015/16) | ↘            | ↗  | G  | ◆ 18 Week Referral to Treatment Non Admitted (All Providers) (ELRCCG) | 95.9%   | Q1 (2015/16)              | ↔            | ↗   | ↑ | G |
| ◆ 18 Week Referral to Treatment Incomplete (All Providers) (WLCCG)   |  |   | 96.0%  | Q1 (2015/16) | ↗            | ↑  | G  | ◆ 18 Week Referral to Treatment Incomplete (All Providers) (ELRCCG)   | 96.3%   | Q1 (2015/16)              | ↗            | ↑   | G |   |
| Diagnostic Waiting Time  |  | ◆ Diagnostic Waiting Times < 6 weeks (All Providers) (WLCCG)                  | 96.8%  | Q1 (2015/16) | ↘            | ↓  | A  | ◆ Diagnostic Waiting Times < 6 weeks (All Providers) (ELRCCG)         | 97.1%   | Q1 (2015/16)              | ↘            | ↓   | A |   |
| Cancer Wait Times  |  | ◆ Cancer 2 week wait (WLCCG)  | 90.6%  | Q1 (2015/16) | ↘            | ↓  | A  | ◆ Cancer 2 week wait (EL&RCCG)  | 91.0%   | Q1 (2015/16)              | ↘            | ↓   | A |   |
|  |  | ◆ Cancer 2 week wait Breast symptoms (WLCCG)                                  | 95.4%  | Q1 (2015/16) | ↘            | ↓  | G  | ◆ Cancer 2 week wait Breast symptoms (EL&RCCG)                        | 95.7%   | Q1 (2015/16)              | ↘            | ↓   | G |   |
|  |  | ◆ Cancer 31 day (WLCCG)   | 93.7%  | Q1 (2015/16) | ↘            | ↓  | A  | ◆ Cancer 31 day (EL&RCCG)   | 95.7%   | Q1 (2015/16)              | ↗            | ↑   | A |   |
|  |  | ◆ Cancer 31 day surgery (WLCCG)   | 92.4%  | Q1 (2015/16) | ↘            | ↑  | A  | ◆ Cancer 31 day surgery (EL&RCCG)                                     | 89.9%   | Q1 (2015/16)              | ↘            | ↓   | R |   |
|  |  | ◆ Cancer 31 day anti cancer drug (WLCCG)                                      | 99.0%  | Q1 (2015/16) | ↘            | ↓  | G  | ◆ Cancer 31 day anti cancer drug (EL&RCCG)                            | 100.0%  | Q1 (2015/16)              | ↗            | ↑   | G |   |
|  |  | ◆ Cancer 31 day radiotherapy (WLCCG)  | 95.5%  | Q1 (2015/16) | ↗            | ↗  | G  | ◆ Cancer 31 day radiotherapy (EL&RCCG)                                | 94.4%   | Q1 (2015/16)              | ↗            | ↑   | G |   |
|  | ◆ Cancer 62 day (WLCCG)                          | 79.3%   | Q1 (2015/16)   | ↘            | ↓            | R  | ◆ Cancer 62 day (EL&RCCG)                          | 77.6%   | Q1 (2015/16)  | ↘                         | ↓            | R   |   |   |
|  | ◆ Cancer 62 day - from screening service (WLCCG) | 90.2%   | Q1 (2015/16)   | ↗            | ↑            | G  | ◆ Cancer 62 day - from screening service (EL&RCCG) | 95.8%   | Q1 (2015/16)  | ↗                         | ↑            | G   |   |   |
| ◆ Cancer 62 day - consultant upgrade (WLCCG)                         | 100.0%   | Q1 (2015/16)  | ↗  | ↑            | G            | ◆ Cancer 62 day - consultant upgrade (EL&RCCG) | 100.0%   | Q1 (2015/16)  | ↘   | ↑                         | G            |     |   |   |

KEY: Directional Arrows show direction of travel from the previous data reported ( ↑ = improving performance, ↓ = declining performance, ↗ = no change)

KEY: G - On target or on track to meet target, A - Off target by narrow margin, R - Off target by significant amount

APPENDIX B

PROVIDER & CCG INDICATORS

QUARTER 1 2015/16

|      |                                 | Indicator  | Latest Data | Data Period  | Trend | DOT | RAG | Indicator   | Latest Data | Data Period  | Trend | DOT | RAG |
|------|---------------------------------|--|-------------|--------------|-------|-----|-----|---|-------------|--------------|-------|-----|-----|
| EMAS | East Midlands Ambulance Service | ◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (WLCCG)                                | 67.6%       | Q1 (2015/16) |       | ↑   | R   | ◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (ELRCCG)                                | 62.0%       | Q1 (2015/16) |       | ↑   | R   |
|      |                                 | ◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (WLCCG)            | 67.7%       | Q1 (2015/16) |       | ↑   | R   | ◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (ELRCCG)            | 61.5%       | Q1 (2015/16) |       | ↑   | R   |
|      |                                 | ◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (WLCCG)   | 92.8%       | Q1 (2015/16) |       | ↑   | A   | ◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (ELRCCG)   | 88.1%       | Q1 (2015/16) |       | ↑   | R   |
|      |                                 | ◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical  | 75.1%       | Q1 (2015/16) |       | ↑   | G   | ◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1                     | 74.0%       | Q1 (2015/16) |       | ↑   | A   |
|      |                                 | ◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes   | 93.9%       | Q1 (2015/16) |       | ↑   | A   |   |             |              |       |     |     |
|      |                                 | ◆ Emergency Dept. Ambulance Crew Clear > 30mins  | 2.3%        | Q1 (2015/16) | LOW   | →   | R   | ◆ Emergency Dept. Ambulance Crew Clear > 60 mins  | 0.4%        | Q1 (2015/16) |       | →   | R   |
| IAPT | Mental Health                   | ◆ Psychological Therapies - % of people who enter the service (WLCCG)  | 11.9%       | YTD May 15   |       | →   | R   | ◆ Psychological Therapies - % of people who enter the service (EL&RCCG)   | 12.7%       | YTD May 15   | LOW   | →   | A   |
|      |                                 | ◆ Psychological Therapies- Recovery rate (WLCCG)   | 58.0%       | YTD May 15   |       | ↑   | G   | ◆ Psychological Therapies- Recovery rate (EL&RCCG)  | 65.0%       | YTD May 15   | LOW   | ↑   | G   |
|      |                                 | ◆ Psychological Therapies - 6 week waits (WLCCG)   | 41.0%       | YTD May 15   |       | →   | A   | ◆ Psychological Therapies - 6 week waits (EL&RCCG)  | 46.0%       | YTD May 15   |       | →   | A   |
|      |                                 | ◆ Psychological Therapies- 18 week waits (WLCCG)   | 95.0%       | YTD May 15   |       | →   | G   | ◆ Psychological Therapies- 18 week waits (EL&RCCG)  | 96.0%       | YTD May 15   |       | →   | G   |
| LPT  | Mental Health                   | ◆ % Delayed Patients (DToc) - Mental Health  | 7.3%        | YTD Jun 15   | LOW   | ↓   | G   | ◆ Occupancy Rate - Mental Health  | 88.8%       | YTD Jun 15   |       | ↓   | A   |
|      |                                 | ◆ Average Length of Stay - Mental Health   | 92.1        | (Jun 15)     | LOW   | ↓   |     | ◆ Median Length of Stay - Mental Health   | 27          | YTD Jun 15   | LOW   | ↓   |     |
|      |                                 | ◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (WLCCG) | 95.0%       | YTD Jun 15   |       | ↑   | G   | ◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (ELRCCG) | 97%         | YTD Jun 15   |       | →   | G   |
|      |                                 | ◆ Early intervention in Psychosis - % newly diagnosed cases against commissioner contract  | 103.0%      | YTD Jun 15   |       | ↓   | G   |   |             |              |       |     |     |
| LPT  | Community & Other               | ◆ % Delayed Patients (DToc) - Community  | 1.1%        | YTD Jun 15   | LOW   | ↑   | G   | ◆ Occupancy Rate - Community  | 90.8%       | YTD Jun 15   |       | ↓   | A   |
|      |                                 | ◆ Average Length of Stay - Community Hospital rehab wards  | 16.2        | YTD Jun 15   | LOW   | ↑   | G   | ◆ % Admissions Gate Kept  | 97.7%       | YTD Jun 15   |       | ↑   | G   |
|      |                                 | ◆ Total number of Home Treatment episodes carried out by Crisis Resolution team year to date   | 524         | YTD Jun 15   |       | ↑   | G   | ◆ Patient experience of community mental health services  |             |              |       |     |     |
| LPT  | Quality - Safe Care             | ◆ Never Events   | 0           | YTD Jun 15   | LOW   | ↑   | G   | ◆ Patients safety incidents reporting   | 4002        | (Sep-14)     |       | ↑   | G   |
|      |                                 | ◆ STEIS - SI actions plans implemented within timescales   | 100.0%      | YTD Jun 15   |       | ↑   | G   | ◆ Compliance with hygiene code  |             |              | LOW   |     | A   |
|      |                                 | ◆ MRSA Bacteraemia Cases - Community   | 0           | YTD Jun 15   | LOW   | →   | G   | ◆ Clostridium Difficile (C Diff) Cases  | 3           | YTD Jun 15   | LOW   | ↑   | G   |

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|  | Indicator   | WL CCG      |                         |       |     |     | EL&R CCG    |             |                         |     |     |   |   |
|--|---|-------------|-------------------------|-------|-----|-----|-------------|-------------|-------------------------|-----|-----|---|---|
|  |   | Latest Data | Data Period             | Trend | DOT | RAG | Latest Data | Data Period | Trend                   | DOT | RAG |   |   |
| DOMAIN 1   | ◆ 1 year survival from all cancers  | 67.4        | 2011                    |       | ↑   | G   | 70.2        | 2011        |                         | ↑   | G   |   |   |
|  | ◆ 1 year survival from breast, lung and colorectal cancer   | 68.4        | 2011                    |       | ↑   | G   | 69.6        | 2011        |                         | ↑   | G   |   |   |
|  | ◆ Potential years of life lost (PYLL) from causes considered amenable to healthcare                               | 1771.8      | 2013                    | LOW   | ↘   | →   | A           | 1701.5      | 2013                    | LOW | ↘   | → | A |
| DOMAIN 2   | ◆ Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population      | 736         | Q1 (2015/16 local data) | LOW   | ↘   | ↑   | R           | 783         | Q1 (2015/16 local data) | LOW | ↘   | ↓ | R |
|  | ◆ Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population (WLCCG)         | 103         | Q1 (2015/16 local data) | LOW   | ↘   | ↑   | G           | 203         | Q1 (2015/16 local)      | LOW | ↘   | ↓ | R |
|  | ◆ Health-related quality of life for people with long term conditions   | 75.1        | (2013/14)               |       | ↘   | ↓   | A           | 75.5        | (2013/14)               |     | ↘   | ↓ | A |
|  | ◆ Estimated diagnosis rate of people with dementia  | 60.3%       | (Mar 15)                |       | ↘   | ↑   | R           | 54.0%       | (Mar 15)                |     | ↘   | ↑ | R |
|  | ◆ Proportion of people feeling supported to manage their own condition  | 64.6%       | (2013/14)               |       | ↘   | ↓   | G           | 67.1%       | (2013/14)               |     | ↘   | → | G |
|  | ◆ Employment of people with long term conditions (difference between England population and people with LTC)      | 10.3%       | (Leics Oct - Dec 14)    | LOW   | ↘   | ↑   | G           | 10.3%       | (Leics Oct - Dec 14)    | LOW | ↘   | ↑ | G |
|  | ◆ Health-related quality of life for carers   | 0.810       | (2013/14)               |       | ↘   | →   | G           | 0.837       | (2013/14)               |     | ↘   | → | G |
| DOMAIN 3   | ◆ Employment of people with mental illness (difference between England population and people with mental illness) | 38.0%       | (Leics Oct - Dec 14)    | LOW   | ↘   | ↓   | R           | 38.0%       | (Leics Oct - Dec 14)    | LOW | ↘   | ↓ | R |
|  | ◆ Emergency Admissions for acute conditions that should not usually require hospital admission                    | 1131        | Q1 (2015/16 local data) | LOW   | ↘   | ↓   | R           | 1207        | Q1 (2015/16 local data) | LOW | ↘   | ↓ | R |
|  | ◆ Rate of emergency admissions within 30 days of discharge  | 1517        | Q1 (2015/16 local data) | LOW   | ↘   | →   | A           | 1632        | Q1 (2015/16 local data) | LOW | ↘   | ↓ | R |
|  | ◆ Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population         | 130         | Q1 (2015/16 local data) | LOW   | ↘   | ↑   | G           | 133         | Q1 (2015/16 local)      | LOW | ↘   | ↑ | G |
| ◆ Proportion of people 65 and over offered rehabilitation following discharge from acute or community hospital |   |             |                         |       |     |     |             |             |                         |     |     |   |   |
| DOMAIN 4   | ◆ Overall experience of NHS Dental Service  | 86.0%       | (Jul 14 - Mar 15)       |       | ↘   | ↑   | G           | 83.0%       | (Jul 14 - Mar 15)       |     | ↘   | ↓ | A |
|  | ◆ Access to GP Services   | 73.0%       | (Jul 14 - Mar 15)       |       | ↘   | ↓   | R           | 72.0%       | (Jul 14 - Mar 15)       |     | ↘   | → | R |
|  | ◆ Access to NHS Dental Services   | 95.0%       | (Jul 14 - Mar 15)       |       | ↘   | ↑   | G           | 95.0%       | (Jul 14 - Mar 15)       |     | ↘   | → | A |
| DOMAIN 5   | ◆ Incidence of health associated infection MRSA   | 0           | Q1 (2015/16)            | LOW   | ↘   | →   | G           | 0           | Q1 (2015/16)            | LOW | ↘   | → | G |
|  | ◆ Incidence of health associated infection CDIIF  | 84          | FOT Q1 (2015/16)        | LOW   | ↘   | ↓   | A           | 56          | FOT Q1 (2015/16)        | LOW | ↘   | → | G |
| PRIMARY CARE   | ◆ Satisfaction with the quality of consultation at a GP Practice  | 431         | (Jul 14 - Mar 15)       |       | ↘   | →   | A           | 440         | (Jul 14 - Mar 15)       |     | ↘   | ↓ | A |
|  | ◆ Satisfaction with the overall care received at Surgery  | 85.1%       | (Jul 14 - Mar 15)       |       | ↘   | ↑   | G           | 85.0%       | (Jul 14 - Mar 15)       |     | ↘   | ↓ | R |

|   | Indicator   | Latest Data  | Data Period | Trend   | DOT | RAG | Indicator  | Latest Data   | Data Period     | Trend | DOT | RAG |
|---|---|--|-------------|---------|-----|-----|--|---|-----------------|-------|-----|-----|
| MENTAL HEALTH   | % of people with a low satisfaction score - self-reported well-being (Leics) (PHOF 2.23i)           | 5.6%   | 2013/14     | LOW     |     | A   | % of patients that received treatment in Child & Adolescent Mental Health Services (CAMHS) within 13 weeks - (routine) | 77.4%   | May-15          |       |     | R   |
|   | % of people with a low happiness score - self-reported well-being (Leics) (PHOF 2.23iii)            | 7.1%   | 2013/14     | LOW     |     | G   | % of patients that received treatment in Child & Adolescent Mental Health Services (CAMHS) within 4 weeks - (urgent)   | 97.1%   | May-15          |       |     | G   |
|   | % of people with a high anxiety score - self-reported well-being (Leics) (PHOF 2.23iv)              | 21.5%  | 2013/14     | LOW     |     | A   | Average length of stay in acute hospitals - mental health  | 92.10   | Jun-15          | LOW   |     | NA  |
|   | Excess under 75 mortality rate in adults with serious mental illness (Leics) (PHOF 4.09)            | 384.50   | 2012/13     | LOW     |     | A   | Delayed transfers of care (mental health service users)  | 7.3%  | YTD Jun 15      | LOW   |     | G   |
|   | Suicide rate (Persons per 100,000) (Leics) (PHOF 4.10)  | 8.80   | 2011-13     | LOW     |     | A   | % of adults in contact with secondary mental health services living in settled accommodation (ASCOF 1H)                | 42.0%   | 2013/14         |       |     | R   |
|   | Emotional health of looked after children - mean SDQ scores (PHOF 2.08)                             | 17.80  | 2011        |         |     | A   |  |   |                 |       |     |     |
| PUBLIC HEALTH   | Slope index of inequality in life expectancy at birth (Males) (Leics) (PHOF 0.2iii)                 | 6.20   | 2011-13     | LOW     |     | G   | % of adults classified as overweight or obese (Leics) (PHOF 2.12)  | 65.4%   | 2012            | LOW   |     | A   |
|   | Slope index of inequality in life expectancy at birth (Females) (Leics) (PHOF 0.2iii)               | 5.00   | 2011-13     | LOW     |     | A   | % successful completion of drug treatment - opiate users (PHOF 2.15i)  | 9.5%  | Q4 2014/15      |       |     | A   |
|   | Life expectancy at birth (Males) (Leics) (PHOF 0.1ii)   | 80.20  | 2011-13     |         |     | G   | % successful completion of drug treatment - non-opiate users (PHOF 2.15ii)   | 36.7%   | Q4 2014/15      |       |     | A   |
|   | Life expectancy at birth(Females) (Leics) (PHOF 0.1ii)  | 84.10  | 2011-13     |         |     | A   | Admissions to hospital for alcohol related causes (rate per 100,000) (Leics) (PHOF 2.18)                               | 143.53  | Q4 2014/15      | LOW   |     | A   |
|   | Take up of the NHS Health Check Programme – by those eligible (2.22iv)                              | 47.6%  | Q1 2015/16  |         |     | A   | Chlamydia diagnoses (rate per 100,000 15-24 year olds) (Leics) (PHOF 3.02ii)   | 1494  | Q2 2014/15      |       |     | A   |
|   | Under 75 mortality rate from all cardiovascular diseases (Persons per 100,000) (Leics) (PHOF 4.04i) | 68.50  | 2011-13     | LOW     |     | G   | People presenting with HIV at a late stage of infection - % of presentations (Leics) (PHOF 3.04)                       | 48.7%   | 2011-13         | LOW   |     | G   |
|   | Under 75 mortality rate from respiratory disease (Persons per 100,000) (Leics) (PHOF 4.07i)         | 23.90  | 2011-13     | LOW     |     | G   | Under 18 conceptions (rate per 1,000) (Leics) (PHOF 2.04)  | 20.90   | 2013            | LOW   |     | G   |
|   | Under 75 mortality rate from cancer (Persons per 100,000) (Leics) (PHOF 4.05i)                      | 131.10   | 2011-13     | LOW     |     | G   | Prevalence of smoking among persons aged 18 years and over (Leics) (PHOF 2.14)   | 18.0%   | 2013            | LOW   |     | A   |
|   | Under 75 mortality rate from all liver disease (Persons per 100,000) (Leics) (PHOF 4.06i)           | 14.40  | 2011-13     | LOW     |     | G   | Number of self-reported 4 week smoking quitters (Leics)  | 670   | Q4 2014/15      |       |     | A   |
|   | % of eligible women screened - breast cancer (Leics) (PHOF 2.20i)                                   | 83.3%  | 2014        |         |     | G   | % of women smoking at time of delivery (Leics) (PHOF 2.03)   | 10.7%   | 2013/14         | LOW   |     | G   |
|   | % of eligible women screened - cervical cancer (Leics) (PHOF 2.20ii)                                | 78.4%  | 2014        |         |     | G   |  |   |                 |       |     |     |
|   | PHYSICAL HEALTH   | % of physically active children - participation in more than 3hrs a week of community sport only | 42.5%       | 2014/15 |     |     | G  | % of physically inactive adults (Leics) (PHOF 2.13ii) | 26.3%           | 2013  | LOW |     |
| % of physically active children - participation in more than 3hrs a week of curriculum sport only |   | 53.4%  | 2014/15     |         |     | G   | % of adults participating in one or more sports a week for 30 minutes or more (Leics)                                  | 38.1%   | Apr 14 - Mar 15 |       |     | G   |
| % of physically active adults (PHOF 2.13i)  |   | 57.8%  | 2013        |         |     | A   |  |   |                 |       |     |     |
| CYP HEALTH  | % of mothers initiating breastfeeding (PHOF 2.02i)  | 68.7%  | 2013/14     |         |     | A   | % of children with excess weight - 4-5 year olds (Leics) (PHOF 2.06i)  | 20.8%   | 2013/14         | LOW   |     | A   |
|   | % of mothers breastfeeding at 6-8 weeks (PHOF 2.02ii)   | 46.5%  | 2014/15     |         |     | A   | % of children with excess weight - 10-11 year olds (Leics) (PHOF 2.06ii)   | 30.1%   | 2013/14         | LOW   |     | G   |
|   | % children aged 5 years with one or more decayed, missing or filled teeth (PHOF 4.02)               | 37.1%  | 2012        | LOW     |     | R   | Infant Mortality (PHOF 4.01)   | 3.60  | 2011-13         | LOW   |     | A   |

KEY: Directional Arrows show direction of travel from the previous data reported ( = improving performance, = declining performance, = no change)

KEY: - On target or on track to meet target, - Off target by narrow margin, - Off target by significant amount